

Amendments to House Bill No. 2
Committee Study Bill Copy

EXHIBIT 2

DATE 3/9/09

HB 2

Requested by Representative Teresa Henry

For the House Appropriations Committee

Prepared by Marilyn Daumiller, Lois Steinbeck, Kris Wilkinson
March 9, 2009 (4:05pm)

1. Page B-1, line 4.

Strike: "1,274,705 1,276,299" [state special fund FY10 FY11]

Insert: "1,274,567 1,275,825" [state special fund FY10 FY11]

Strike: "199,841,655 208,061,107" [federal special fund FY10
FY11]

Insert: "199,464,993 208,044,445" [federal special fund FY 10 FY
11]

2. Page B-1, line 12.

Strike: "27,678,014 28,660,049" [federal special fund FY 10
FY11]

Insert: "27,596,974 28,579,009" [federal special fund FY10
FY11]

3. Page B-1, line 22.

Strike: "3,218,330 3,222,961" [general fund FY10 FY11]

Insert: "3,219,137 3,223,769" [general fund FY10 FY11]

Strike: "17,982,382 18,009,745" [state special fund FY10 FY11]

Insert: "17,970,137 17,997,735" [state special fund FY10 FY11]

Strike: "43,645,946 45,221,617" [federal special fund FY10
FY11]

Insert: "43,657,383 45,232,820" [federal special fund FY10
FY11]

4. Page C-9, line 2.

Strike: "2,770,341 2,815,269" [general fund FY10 and FY11]

Insert: "2,739,142 2,784,058" [general fund FY10 and FY11]

- END -

Explanation -

Item 1 reduces the state special revenue for the Human and Community Services Division in FY 2011 by the amount of \$336 to correct an error in the allocation of funding. The amount is for the reduction of FTE that have been vacant over two years.

Item 2 increases general fund \$807 in FY 2010 and \$808 in FY

2011, decreases state special revenues \$12,245 in FY 2010 and \$12,010 in FY 2011 and increases federal special revenues by \$11,437 in FY 2010 and \$11,203 in FY 2011. The changes correct the amounts of the funding related the reduction of FTE that have been vacant over two year.

Item 3 removes state and federal funds for overtime and holidays worked in Human and Community Services and Child and Family services.

Item 4 technical amendment adjust for an incorrect line item posting.

Amendments to House Bill No. 2
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Requested by Representative Teresa Henry

For the House Appropriations Committee

Prepared by Kris Wilkinson
March 6, 2009 (9:49am)

1. Page B-2, line 12, switch the state special revenue funding supporting the Health Resources Division by reducing the tobacco settlement interest account funds supporting Healthcare for Healthcare Workers by \$145,000 in FY 2011, increasing the health and Medicaid initiative funding for Healthcare for Healthcare Workers by \$145,000 in FY 2011, reducing the CHIP funding from the health and Medicaid initiative by \$145,000 and increasing the 17% allocation of CHIP/MCHA tobacco settlement funds by \$145,000.

- END -

Explanation -

This amendment does not increase or decrease support for any of the programs but changes the source of special revenue funds supporting the programs. This amendment eliminates the overappropriation of the tobacco settlement interest account by reducing funding for Healthcare for Healthcare Workers from tobacco settlement interest and increasing funding for the same in the health and Medicaid initiative account. The funding increase for Healthcare for Healthcare Workers is offset by reduction for costs to the health and Medicaid initiative account for CHIP. The CHIP reduction is offset by an increase of funding from the tobacco settlement account funds dedicated to CHIP which is available for legislative appropriation.

Amendments to House Bill No. 2
Committee Study Bill Copy

Requested by Representative Jon Sesso

For the House Appropriations Committee

Prepared by Matthew Stayner
March 9, 2009 (2:11pm)

1. Page A-9, line 9.

Strike: "4,130,161" [state special fund FY 10]

Insert: "1,130,161" [state special fund FY 10]

2. Page A-9.

Following: line 13

Insert: "Coal Board Local Impact Grants (Biennial)
3,000,000"[state special fund FY 2010]

- END -

Explanation - This amendment corrects House Bill 2 so that funding is made available on a biennial basis for the Coal Board to make local impact grants to counties as done in prior biennia.